St. Croix River Crossing Mitigation Activities

For detailed information including: Annual Reports, Complete project proposals, etc. please visit www.sccwi.us/rivermitigation.
St. Croix River Crossing Mitigation Funding Summary

<table>
<thead>
<tr>
<th>Growth Management</th>
<th>Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Water Resources Planning &amp; Protection</strong></td>
<td><strong>$1.2 Million</strong></td>
</tr>
<tr>
<td>St. Croix Basin Water Resources Planning Team</td>
<td>$400,000</td>
</tr>
<tr>
<td>STH 64 Corridor-Wastewater</td>
<td>$400,000</td>
</tr>
<tr>
<td>STH 64 Corridor-Stormwater</td>
<td>$400,000</td>
</tr>
<tr>
<td><strong>Corridor Communities Include:</strong></td>
<td></td>
</tr>
<tr>
<td>Towns of St. Joseph, Somerset, Villages of Somerset, Star Prairie &amp; City of New Richmond</td>
<td></td>
</tr>
<tr>
<td><strong>2. Local Government Planning/Zoning Support</strong></td>
<td><strong>$1.0 Million</strong></td>
</tr>
<tr>
<td>St. Croix County</td>
<td>$750,000</td>
</tr>
<tr>
<td>Town of St. Joseph</td>
<td>$200,000</td>
</tr>
<tr>
<td>UWRF</td>
<td>$50,000</td>
</tr>
<tr>
<td><strong>3. Greenspace Protection</strong></td>
<td><strong>$500,000</strong></td>
</tr>
<tr>
<td>St. Croix County</td>
<td>$400,000</td>
</tr>
<tr>
<td>Town of St. Joseph</td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>Riverway Mitigation</strong></td>
<td></td>
</tr>
<tr>
<td><strong>1. Bluffline Mitigation</strong></td>
<td><strong>$4.5 Million</strong></td>
</tr>
<tr>
<td>St. Croix County</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Town of St. Joseph</td>
<td>$500,000</td>
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<tr>
<td>Wisconsin DNR</td>
<td>$2,000,000</td>
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</tbody>
</table>
### Bluffline Mitigation Funding Summary

**St. Croix County $2,000,000**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joyce Trust</td>
<td>$163,152</td>
</tr>
<tr>
<td>C.A and Jeanette Richards</td>
<td>$746,000</td>
</tr>
<tr>
<td>Margaret Orf</td>
<td>$185,000</td>
</tr>
<tr>
<td>Appraisals/Closing Costs</td>
<td>$37,000</td>
</tr>
<tr>
<td>Remaining</td>
<td>$868,848</td>
</tr>
</tbody>
</table>

$868,848 Allocated

57% Allocated

Allocated  Available
St. Croix County Bluffline Mitigation Properties

2015 Purchases
New proposal
St. Croix County Growth Management Mitigation Projects

- County-wide LiDAR: $30,000
- Economic Impact Study with local Projections: $23,910
- Comprehensive Bike and Pedestrian Plan: $50,000
- Comprehensive Zoning Revision: $500,000

Total: $750,000

Allocated: $146,090 (81%)
Available: $603,910
St. Joseph Growth Management Projects

$200,000

- St. Croix River Crossing Coordinator Position $22,603
- Bike and Pedestrian Trail Plan $30,000
- Comprehensive Plan & Natural Resource Inventory Scoping $3,500
- Comprehensive Plan Update $96,000
- Ordinance Revision to Chapter 149 $4,000

Allocated $43,897

78% Allocated
UW-River Falls Growth Management Projects

$50,000

- Annual Educational Boat Tour of the St. Croix River $4000
- Protecting the St. Croix Annual Conference $4000
- Economic Impact Study partnership $20000

Allocated $22,000

56% Allocated
St. Croix County Greenspace Fund

$400,000

- Seed money to help provide matching funds for implementation of Bike and Pedestrian Plan priorities
- Potentially use for final bluffline acquisition
St. Joseph Greenspace Fund

$100,000

- Natural Resource Inventory Project - $40,000

Allocated $60,000

40% Allocated

$40,000 Available
Water Resource Planning: Basin Team

$400,000

Funded Projects:

- Science Museum of MN-Coordinator Position $40,000
- Science Museum of MN-State of the Lake Report $50,000
- Science Museum of MN-Watershed Modeling $55,000
- USGS-JFA Inflow Monitoring $60,000
- USGS-JFA-Water Quality Monitoring $41,558
- WI USGS-JFA-Nutrient Loading WI to Lake St. Croix $123,442
- LiDAR partnership $30,000

100% Allocated
Hwy 64 Stormwater/Wastewater Coalition

Stormwater

$400,000

Funded Projects:

- Scoping and Funding document by MSA $30,642
- As requested technical services by MSA $15,000
- Town of St. Joe MS4 Planning $57,435
- Village of Star Prairie-Comprehensive Stormwater Management Plan $21,000
- City of New Richmond-Urban Water Quality Assessment $40,890

$235,033

Allocated

41%
Hwy 64 Stormwater/Wastewater Coalition

Wastewater

$400,000

$199,463

50% Allocated

Funded projects:

- Scoping and Funding document by MSA $30,642
- As requested technical services by MSA $15,000
- Houlton Area Wastewater Facility Plan $29,900
- Village of Somerset Wastewater Treatment Plant Facility Plan $37,900
- Village of Star Prairie-Sanitary Sewer Infiltration & Inflow Study $28,500
- Town of Richmond-Sanitary District, Alt. Analysis Plan $14,000
- Village of Star Prairie- Wastewater Facility Plan update $14,000
- Village of Deer Park- Sanitary Sewer System Improvements $30,595

Allocated Available
Available online at the end of the month

Please stay up to date by visiting our website

www.sccwi.us/rivermitigation